

	Description
Debt-free	In October 2010, the council took out a 20-year loan for £500,00 from West Dorset District Council to help pay for the cost of refurbishing the shelters. At 31 March 2019, £247,500 was outstanding on this loan. The current APR is 3%. The council is considering paying off this loan early, i.e., before the end of this council administration in May 2024.
Residents' weekend	The idea is to have a weekend of free events for Lyme Regis residents, only, e.g. cinema and concerts in the gardens. The weekend would be ahead of the main season; probably, May or early-June.
Develop community engagement strategy	The council develops an approach to determine how it should engage with residents and businesses in Lyme Regis to that it properly understands their view.
Re-launch Gateway Card	The Gateway Card was launched in 2017. The card is available to all Lyme Regis residents and offers discounts at participating outlets in the town. It also offers resident discounts on town council services. The card needs a relaunch and the council has agreed to extend it to Uplyme and Charmouth.
Refurbish offices, including compliance with environmental standards	The council's offices are in poor condition and need a significant amount of investment in them. The plan is to refurbish the council's offices to a high environmental standard.
Guildhall ramp access	The proposal is to extend the council car park by creating a ramp up to the area adjacent to the side of the council's offices
Seafront urinals	The council refurbished its toilets on Marine Parade in 2018. The toilets are now unisex. At times, there are queues for the toilets. The proposal is to make the bin store adjacent to the toilets in to men's urinal.
Develop plan for the shelters	Some parts of the shelters are under-utilised, i.e., the Langmoor Room, Lister Room and Jubilee Pavilion. The use of the market and performance area needs to re-examined.
Refurbish gardens	Major refurbishment took place approximately 15 years ago and the beds in the gardens need re-planting. The council is proposing a four-year programme.
Develop plan for tree planting, re-wilding and wildflower planting in LRTC green spaces	This programme would be run alongside the refurbishment of the council's gardens.

Implement findings from Strawberry Field options appraisal, including option of a learning, community sports and leisure residential centre	The council has a long-term leasehold interest in a 10-acre site at Strawberry Fields (the site is approximately 1 mile from the town centre and is located on Charmouth Road opposite the park and ride). Covenants on the site restrict its use.
Implement asset strategy	The council is developing a long-term asset investment strategy to guide investment in its stock.
Develop proposals for a play area in gardens	This is at an early-stage but members want to look at the possibility of putting some play equipment on the pitch and putt area in Langmoor Gardens. This area is below Hix's restaurant.
Replace vehicles with electric	The council has five vehicles. As these vehicles reach the end of their useful life, the council is looking to replace them with electric vehicles.
Water points on seafront	The council is proposing to put public water points on the seafront.
Pursue free town bus	The council subsidises the town bus (the 71 bus route). The vast majority of passengers are concession card holders. The council is considering increasing the subsidy to the bus company and making travel free to Gateway card holders.
Move to green utility providers	The council purchases its energy from green utility providers.
Move to ethical investments	The council invests with ethical investors.
Electronic office	Following the refurbishment of the council's offices, the council stores its records electronically, undertakes its transactions electronically, and operates its meetings electronically
Work with Low Carbon Dorset	The council works with Low Carbon Dorset and seeks out external grant funding for environmental projects.
Recycling signage on bins	All the waste from the bins on the seafront is recycled. The council agrees with Dorset Waste Partnership that signage reflects this practice.
Solar panels on cadet hut	The cadet hut is where the council's external works' team store equipment.
Carbon car parking levy	When the council next increases its parking charges, some of the increase is used to carbon offset, e.g., tree planting projects.
Promote environmental initiatives	The council works with environmental groups in the town to support and promote environmental initiatives.

Introduce electric charging points	The council needs to respond to the increasing number of electric vehicles and consider the installation of electric charging points in its car parks and on land it owns in the town.
Develop business case for water loss	The council proposes to review its water consumption and investigate water leaks.
Additional bicycle racks near Cobb Gate, Monmouth Beach and other locations	The council proposes to install additional bicycle racks.
Consider 'Preston Model' procurement system	The Preston model promotes procurement of goods and services through local companies.
Lobby government through Dorset Council and DAPTC to amend regulations to improve energy efficiency in conservation areas	The council is concerned that a balance is obtained between conservation area requirements and the need to improve energy efficiency in dwellings.
Undertake review of insulation and energy efficiency of council buildings	This will allow the council to consider the cost requirement of creating more energy efficient buildings.
Consider alternative park and ride sites	The council's park and ride operates from Charmouth Road. A site at Sidmouth Road has been recently lost. The council must secure the long-term future of park and ride and consider if other sites are available.